

## Major Virements between Services Areas from Period 4 to Period 7

APPENDIX B

Net virements over £250,000

	£m
<b>Mental Health</b>	
Move Substance Misuse	(0.437)
<b>In Year Virements period 4-7</b>	<b>(0.437)</b>
<b>Other public Health &amp; Public protection</b>	
Move Substance Misuse	0.437
Redundancies	0.021
<b>In Year Virements period 4-7</b>	<b>0.458</b>
<b>Childrens Social Care</b>	
Childrens Services reallocation	0.792
Salary Growth release from corporate	0.346
Troubled families Funding from commissioning	(0.300)
Redundancies	0.206
<b>In Year Virements period 4-7</b>	<b>1.044</b>
<b>0-25 Service Disabled Children &amp; Adults</b>	
Childrens Services reallocation	(0.492)
Salary Growth release from corporate	(0.029)
<b>In Year Virements period 4-7</b>	<b>(0.521)</b>
<b>Funding Schools</b>	
Funding Schools Realignment	0.480
<b>In Year Virements period 4-7</b>	<b>0.480</b>
<b>Finance &amp; Procurement</b>	
Centralise renewable energy budgets to corporate levies	0.458
Collection Fund budget Realignment	0.581
<b>In Year Virements period 4-7</b>	<b>1.039</b>
<b>Restructure &amp; Contingency</b>	
Redundancies	(1.260)
Corporate Realignment	0.602
Salary Growth release from corporate	(0.352)
Collection Fund budget Realignment	(0.300)
<b>In Year Virements period 4-7</b>	<b>(1.310)</b>
<b>General Government Grants</b>	
Corporate Realignment	(0.602)
<b>In Year Virements period 4-7</b>	<b>(0.602)</b>
<b>Corporate Levys</b>	
Centralise renewable energy budgets from finance	(0.458)
Finance Realignment	(0.081)
<b>In Year Virements period 4-7</b>	<b>(0.539)</b>